ID Number: 4037 www.palmtran.org 3201 Electronics Way

West Palm Beach, FL 33407-4618

Executive Director: Mr. Perry Maul (561) 841-4200

General Information				Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census Miami, FL	s	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Surday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	49,406,949 7,649,864 25,670 14,954 6,397 12,021,504 829,090 339 420 96	Fare Revenues Earned Sources of Operating Funds Expended		\$6,339,426	Salary, Wages and Benefits Materials and Supplies	\$24,770,507 4,223,990	
Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	1,116 4,919,036 5 358 900,386			Fare Revenues Local Funds State Funds Federal Assistance	(14%) (51%) (15%) (16%)	\$6,339,426 22,942,766 6,837,658 7,311,684	Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	11,164,694 3,723,292 \$43,882,483	
				Other Funds Total Operating Funds B Sources of Capital Funds	(3%) Expended	%) 1,470,879 \$44,902,413 I \$23,746 \$ \$4,143 \$ \$1,950,516		\$1,019,930	
				Local funds State Funds Federal Assistance Other Funds	(1%) (0%) (99%) (0%)				

Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	8	\$174,532	\$954,051	\$91,301	\$333,560	\$1,553,444
Demand Response	0	225	\$0	\$27,514	\$0	\$397,447	\$424,961
Total	106	233	\$174.532	\$981.565	\$91,301	\$731.007	\$1,978,405

Sources of Operating Funds Expended

\$1,978,405

Sources of Capital Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$30,518,746	\$5,535,671	\$1,553,444	45,199,283	6,573,448	7,199,527	405,668	0.0	141	4.2	114	1.18	24%
Demand Response	\$13,363,737	\$803,755	\$424,961	4,207,666	5,448,056	450,337	423,422	N/A	279	3.0	225	N/A	24%

Performance Measures



1 Excludes data for purchased transportation reported separately